

### DMSEF Historical Contributions and STEAM+ Funding

Year	# Students	Families	Fundraising Goal	Total Dollars	% of \$ Goal	Family Participation	Check to District	DMSEF check from <u>previous</u> yr fundraising	Cost per FTE	DMSEF Funded Specialists	# of District Funded Specialists
2021-22									<b>\$122,000</b>	Goal is 11	
2020-21**	3877		\$1,400,000	<i>Currently fundraising for 2021-22</i>				\$1,100,000	\$122,000	9.02	<b>22</b>
2019-20**	4154	3012	\$1,800,000	\$1,209,251	67%	67%	\$1,100,000	\$1,377,000	\$119,000	12	21
2018-19	4286	3144	\$1,800,000	\$1,507,890	84%	76%	\$1,377,000	\$1,228,000	\$117,000	11	21
2017-18	4445	3245	\$1,900,000	\$1,348,669	71%	65%	\$1,228,000	\$1,236,000	\$110,000	12	25
2016-17	4435	3182	\$2,000,000	\$1,306,633	65%	64%	\$1,236,000	\$1,270,000	\$104,000	13	23
2015-16	4352	3246	\$2,000,000	\$1,300,163	65%	66%	\$1,270,000	\$1,270,000	\$98,000	14	22
2014-15	4368	3202	\$2,000,000	\$1,307,448	65%	68%	\$1,270,000	\$1,260,000	\$92,000	14	21
2013-14	4392	3200	\$2,000,000	\$1,293,745	65%	61%	\$1,260,000	\$1,365,000	\$89,000	14	19
2012-13*	4368	3234	\$2,000,000	\$1,403,449	70%	61%	\$1,365,000	\$1,170,000			
# DMUSD Students as of September ** COVID (schools shutdown 3/13/20) and start in the fall remotely.								FTE = Salary, benefits, pension *Note 2013 includes \$105,000 in restricted funds from anonymous donor PTA/match			

